

APPENDIX C

**CHARGING DIGEST - Housing Services**

2015/16 Actual	2016/17 Budget	2017/18 Budget	Business Unit	Service Provided	2016/17 Charge Levied			2017/18 Proposed Charge			Comments
					Fee £	Discounted Fee for LAW Affiliated £	Variation Fee £	Fee £	Discounted Fee for LAW Affiliated £	Variation Fee £	
37,675	46,471	57,770	<b>Housing Multiple Occupation</b>	Type of Property							
				Single Let	240.00	180.00	20.00	240.00	180.00	20.00	
				2 Flats	360.00	280.00	20.00	360.00	280.00	20.00	
				3 Flats	480.00	400.00	40.00	480.00	400.00	40.00	
				4 Flats	600.00	520.00	60.00	600.00	520.00	60.00	
				5 Flats	720.00	640.00	80.00	720.00	640.00	80.00	
				6+ Flats	840.00	760.00	100.00	840.00	760.00	100.00	
				3 Sharing	380.00	300.00	20.00	380.00	300.00	20.00	
				4-6 Sharing	520.00	440.00	40.00	520.00	440.00	40.00	
				7-10 Sharing	660.00	580.00	60.00	660.00	580.00	60.00	
				11+ Sharing	800.00	720.00	80.00	800.00	720.00	80.00	
			<b>Housing Act 2004 Notice Fees</b>	Enforcement fee	75.00			75.00			Hourly fee
			<b>Empty Properties/Houses into Homes</b>	Land Registry Charge:							
				Loan Value £1-£149,999	50.00			50.00			
				Loan Value £150,000	70.00			70.00			
				Administration Fee:							
				Loan Amount							
				£0 - £50,000	295.00			295.00			
				£50,001 - £100,000	395.00			395.00			
				£100,001 - £150,000	495.00			495.00			
			<b>Mobile Home Site Licensing</b>	Set up Cost:							
				Initial Licence (Year 1)	300.29			300.29			
				Re-licence (Year 5)	0.00			0.00			
				Administration Cost of Licence:							
				Initial Licence (Year 1)	80.09			80.09			
				Re-licence (Year 5)	80.09			80.09			
				Cost per Pitch:							
				Initial Licence (Year 1)	9.73			9.73			
				Re-licence (Year 5)	9.73			9.73			

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**CHARGING DIGEST - Environment department**

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
11,880	2,900	2,967	<b>Planning Administration</b>	<b><u>Street Naming &amp; Numbering:</u></b> Single Dwelling Development up to 5 plots Development 6 - 25 plots Development 26 - 75 plots Development 76+ plots  Renaming street at residents request  Renaming following property conversion Re-issuing naming & numbering following amendments to site plans  Confirmation of postal address  Add a house name to an existing numbered property	25.00 150.00 + 25.00 per plot 150.00 + 20.00 per plot 150.00 + 15.00 per plot 150.00 + 10.00 per plot  150.00 + 25.00 per dwelling in the street  25.00 + 10.00 per flat 150.00 + 25.00 per plot  30.00  0.00	25.00 150.00 + 25.00 per plot 150.00 + 20.00 per plot 150.00 + 15.00 per plot 150.00 + 10.00 per plot  150.00 + 25.00 per dwelling in the street  25.00 + 10.00 per flat 150.00 + 25.00 per plot  30.00  25.00	Proposed new charge - This application does not attract a fee at present. The same process is undertaken for this as an application to change a house name which has a fee of £25
182,297	106,671	118,633	<b>Minerals</b>	Provision of a case officer service in relation to mineral planning applications for new sites or extensions to existing sites	The Planning Application Fee (up to a maximum of £28,500 where SLA in place)	The Planning Application Fee (up to a maximum of £28,500 where SLA in place)	Includes discussions with applicants/agents, consultees and interested parties; preparation of detailed reports to Committee including recommendations; attendance at Committee meetings and Site Inspections; preparation of the Authority's case for any subsequent planning appeal and representation at any hearing or inquiry (provided the decision accords with the case officer recommendation).
				Provision of a case officer service in relation to mineral planning applications for variation of conditions and applications for Periodic Review of Conditions	40.67 per hour (with SLA) 44.73 (without SLA) inclusive of expenses (Manager)  27.90 per hour (with SLA) 30.70 (without SLA) inclusive of expenses (Planning Officer)	40.67 per hour (with SLA) 44.73 (without SLA) inclusive of expenses (Manager)  27.90 per hour (with SLA) 30.70 (without SLA) inclusive of expenses (Planning Officer)	

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**CHARGING DIGEST - Environment department**

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Pre application discussions with prospective applicants/agents	40.67 per hour (with SLA) 44.73 (without SLA) inclusive of expenses (Manager)  27.90 per hour (with SLA) 30.70 (without SLA) inclusive of expenses (Planning Officer)	40.67 per hour (with SLA) 44.73 (without SLA) inclusive of expenses (Manager)  27.90 per hour (with SLA) 30.70 (without SLA) inclusive of expenses (Planning Officer)	Fee to be refunded if it results in a planning application
				Preparation of Prohibition Orders	40.67 per hour (with SLA) 44.73 (without SLA) inclusive of expenses (Manager)  27.90 per hour (with SLA) 30.70 (without SLA) inclusive of expenses (Planning Officer)	40.67 per hour (with SLA) 44.73 (without SLA) inclusive of expenses (Manager)  27.90 per hour (with SLA) 30.70 (without SLA) inclusive of expenses (Planning Officer)	Includes attendance at any Appeal hearing/inquiry
				Monitoring mineral and landfill sites in accordance with an annual programme established (by agreement) under the provisions of the Town & Country Planning (Fees for Applications and Deemed Applications) (Amendment No 2) (Wales) Regulations 2006	The established monitoring fee (currently £330 for active sites and £110 for dormant sites)	The established monitoring fee (currently £330 for active sites and £110 for dormant sites)	Includes the preparation of reports of monitoring visits, identifying breaches of planning control and advising on appropriate action in respect of breaches of planning control
				Additional site monitoring over and above that identified in the annual programme established at the beginning of each calendar year (by agreement)	27.90 per hour (with SLA) 30.70 (without SLA) inclusive of expenses (Planning Officer)	27.90 per hour (with SLA) 30.70 (without SLA) inclusive of expenses (Planning Officer)	
				Taking of formal enforcement action considered to be expedient in relation to breaches of planning control identified at mineral sites	27.90 per hour (with SLA) 30.70 (without SLA) inclusive of expenses (Planning Officer)	27.90 per hour (with SLA) 30.70 (without SLA) inclusive of expenses (Planning Officer)	

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**CHARGING DIGEST - Environment department**

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Preparation and presentation of evidence at any Appeal hearings, inquiry or court proceedings (when not covered by a planning application fee)	40.67 per hour (with SLA) 44.73 (without SLA) inclusive of expenses (Manager)  27.90 per hour (with SLA) 30.70 (without SLA) inclusive of expenses (Planning Officer)	40.67 per hour (with SLA) 44.73 (without SLA) inclusive of expenses (Manager)  27.90 per hour (with SLA) 30.70 (without SLA) inclusive of expenses (Planning Officer)	
				Any minerals/waste work not covered by any of the above categories	40.67 per hour (with SLA) 44.73 (without SLA) inclusive of expenses (Manager)  27.90 per hour (with SLA) 30.70 (without SLA) inclusive of expenses (Planning Officer)	40.67 per hour (with SLA) 44.73 (without SLA) inclusive of expenses (Manager)  27.90 per hour (with SLA) 30.70 (without SLA) inclusive of expenses (Planning Officer)	
250	12,072	12,350	<b>Development Management</b>	Pre-planning advice on National Infrastructure Projects	Subject to individual planning performance agreements	Subject to individual planning performance agreements	
468,172	515,955	523,302	<b>Building Control</b>	Building Regulation Charges	Set out in tables A, B, C, D & E	Set out in tables A, B, C, D & E (No intention to amend the fees during the 2017/2018 financial year.)	Simplified schedule of fees based on new fee structure introduced 2015/2016 and bolt on bespoke fee calculator operated.
150	1,447	1,480	<b>Forward Planning</b>	Local Development Plan - Charge for Purchase  Provision of an internal Planning consultancy service through the production of Planning and Development Briefs, preparation and submission of Planning Applications (incl. supporting material) and other bespoke planning work to guide developmental considerations and assist in asset disposal.	£75 per copy  Costs on a case by case basis - based on hourly rate of officers. Service provided in accordance with signed Service Level Agreements.	£75 per copy  Costs on a case by case basis - based on hourly rate of officers. Service provided in accordance with signed Service Level Agreements.	Fixed charge for the purchase of hard copies of the LDP  Reflects the ongoing 'not for profit' consultancy arrangement.

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Table A

### Creation or conversion to New Housing

FEE cat	No. of Dwellings	Full Plans Application						Building Notice Application		
		Plan Charge			Inspection Charge			Charge		
		£	£	£	£	£	£	£	£	£
		NET	VAT	GROSS	NET	VAT	GROSS	NET	VAT	GROSS
A1/15	1	250.83	50.17	<b>301.00</b>	285.83	57.17	<b>343.00</b>	536.67	107.33	<b>644.00</b>
A2/15	2	330.00	66.00	<b>396.00</b>	482.50	96.50	<b>579.00</b>	812.50	162.50	<b>975.00</b>
A3/15	3	398.33	79.67	<b>478.00</b>	640.83	128.17	<b>769.00</b>	1039.17	207.83	<b>1247.00</b>
A4/15	4	462.50	92.50	<b>555.00</b>	821.67	164.33	<b>986.00</b>	1284.17	256.83	<b>1541.00</b>
A5/15	5	526.67	105.33	<b>632.00</b>	936.67	187.33	<b>1124.00</b>	1463.34	292.66	<b>1756.00</b>
A6/15	6	552.50	110.50	<b>663.00</b>	1072.50	214.50	<b>1287.00</b>	1625.00	325.00	<b>1950.00</b>
A7/15	7	582.50	116.50	<b>699.00</b>	1236.67	247.33	<b>1484.00</b>	1819.17	363.83	<b>2183.00</b>
A8/15	8	634.17	126.83	<b>761.00</b>	1348.33	269.67	<b>1618.00</b>	1982.50	396.50	<b>2379.00</b>
A9/15	9	650.00	130.00	<b>780.00</b>	1592.50	318.50	<b>1911.00</b>	2242.50	448.50	<b>2691.00</b>
A10/15	10	658.33	131.67	<b>790.00</b>	1779.17	355.83	<b>2135.00</b>	2437.50	487.50	<b>2925.00</b>
A11/15	11	680.00	136.00	<b>816.00</b>	1936.67	387.33	<b>2324.00</b>	2616.67	523.33	<b>3140.00</b>
A12/15	12	681.67	136.33	<b>818.00</b>	2097.50	419.50	<b>2517.00</b>	2779.17	555.83	<b>3335.00</b>
A13/15	13	683.33	136.67	<b>820.00</b>	2273.33	454.67	<b>2728.00</b>	2956.67	591.33	<b>3548.00</b>
A14/15	14	686.67	137.33	<b>824.00</b>	2433.33	486.67	<b>2920.00</b>	3120.00	624.00	<b>3744.00</b>
A15/15	15	689.17	137.83	<b>827.00</b>	2593.33	518.67	<b>3112.00</b>	3282.50	656.50	<b>3939.00</b>
A16/15	16	691.67	138.33	<b>830.00</b>	2705.00	541.00	<b>3246.00</b>	3396.67	679.33	<b>4076.00</b>
A17/15	17	693.33	138.67	<b>832.00</b>	2930.83	586.17	<b>3517.00</b>	3624.17	724.83	<b>4349.00</b>
A18/15	18	695.83	139.17	<b>835.00</b>	3058.33	611.67	<b>3670.00</b>	3754.17	750.83	<b>4505.00</b>
A19/15	19	699.17	139.83	<b>839.00</b>	3185.00	637.00	<b>3822.00</b>	3884.17	776.83	<b>4661.00</b>
A20/15	20	725.00	145.00	<b>870.00</b>	3305.00	661.00	<b>3966.00</b>	4030.00	806.00	<b>4836.00</b>

The Fees in **BOLD** are inclusive of VAT

**Regularisation Charge.** The fee is equivalent to the total Building Notice charge (excluding VAT) plus 50%

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## APPENDIX C

Table B

### Domestic Extensions or Loft Conversions to a Dwelling

Category	Description	Full Plans Application						Building Notice Application		
		Plan Charge			Inspection Charge			Charge		
		£	£	£	£	£	£	£	£	
B1/15	Any extension of a dwelling or loft conversion 0 -10m <sup>2</sup>	104.17	20.83	<b>125.00</b>	237.50	47.50	<b>285.00</b>	341.67	68.33	<b>410.00</b>
B2/15	Any extension of a dwelling or loft conversion 10m <sup>2</sup> - 40m <sup>2</sup>	116.67	23.33	<b>140.00</b>	272.50	54.50	<b>327.00</b>	389.17	77.83	<b>467.00</b>
B3/15	Any extension of a dwelling or loft conversion 40 -100m <sup>2</sup>	150.83	30.17	<b>181.00</b>	353.33	70.67	<b>424.00</b>	504.17	100.83	<b>605.00</b>
B4/15	Any extension of a dwelling or loft conversion 100 -200m <sup>2</sup>	175.83	35.17	<b>211.00</b>	409.17	81.83	<b>491.00</b>	585.00	117.00	<b>702.00</b>
B5/15	Erection or Ext of a garage or carport up to 100m <sup>2</sup>	88.33	17.67	<b>106.00</b>	204.17	40.83	<b>245.00</b>	292.50	58.50	<b>351.00</b>
B6/15	Conversion of a garage to a habitable room(s)	88.33	17.67	<b>106.00</b>	204.17	40.83	<b>245.00</b>	292.50	58.50	<b>351.00</b>

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## APPENDIX C

Table C

### Domestic Extensions to a Single Building

FEE cat	Description	Basis of Charge	Full Plans Application						Building Notice Application		
			Plan Charge			Inspection Charge			Charge		
			NET £	VAT £	GROSS £	NET £	VAT £	GROSS £	NET £	VAT £	GROSS £
C1/15	Renovation of a Thermal Element to a single dwelling	Fixed Charge	39.17	7.83	<b>47.00</b>	90.83	18.17	<b>109.00</b>	130.00	26.00	<b>156.00</b>
C2A/15	Material alterations, installation of fittings (not electrical) and/or structural alterations <i>Fixed price based on estimated costs</i>	Less than £5,000	58.33	11.67	<b>70.00</b>	136.67	27.33	<b>164.00</b>	195.00	39.00	<b>234.00</b>
C2B/15		£5,000-£25,000	102.50	20.50	<b>123.00</b>	239.17	47.83	<b>287.00</b>	341.67	68.33	<b>410.00</b>
C2C/15		£25,001-£50,000	145.83	29.17	<b>175.00</b>	341.67	68.33	<b>410.00</b>	487.50	97.50	<b>585.00</b>
C2D/15		£50,001-£75,000	175.83	35.17	<b>211.00</b>	409.17	81.83	<b>491.00</b>	585.00	117.00	<b>702.00</b>
C2E/15		£75,001-£100,000	205.00	41.00	<b>246.00</b>	477.50	95.50	<b>573.00</b>	682.50	136.50	<b>819.00</b>
C3/15	Window replacement (non competent person scheme)	Fixed Charge	53.33	10.67	<b>64.00</b>	125.00	25.00	<b>150.00</b>	178.33	35.67	<b>214.00</b>
C4/15	Electrical work (non competent person scheme)	Fixed Charge	116.67	23.33	<b>140.00</b>	272.50	54.50	<b>327.00</b>	389.17	77.83	<b>467.00</b>

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## APPENDIX C

Table D

### Non Domestic Extensions & New Build

FEE cat	Description	Basis of Charge - floor area m <sup>2</sup>	Full Plans Application					
			Plan Charge			Inspection Charge		
			NET £	VAT £	<b>GROSS</b> £	NET £	VAT £	<b>GROSS</b> £
D1/15	Non domestic/ Other residential/ assembly/ commercial	0 - 40m <sup>2</sup>	258.33	51.67	<b>310.00</b>	602.50	120.50	<b>723.00</b>
D2/15		40 - 100m <sup>2</sup>	311.67	62.33	<b>374.00</b>	727.50	145.50	<b>873.00</b>
D3/15		100 - 200m <sup>2</sup>	410.00	82.00	<b>492.00</b>	955.83	191.17	<b>1147.00</b>
D4/15	Industrial and Storage Buildings	0 - 40m <sup>2</sup>	126.67	25.33	<b>152.00</b>	295.00	59.00	<b>354.00</b>
D5/15		40 - 100m <sup>2</sup>	180.83	36.17	<b>217.00</b>	420.83	84.17	<b>505.00</b>
D6/15		100 - 200m <sup>2</sup>	205.00	41.00	<b>246.00</b>	477.50	95.50	<b>573.00</b>

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## APPENDIX C

Table E

### Non Domestic Extensions & New Build

FEE cat	Description	Basis of Charge - Estimated cost of works	Full Plans Application					
			Plan Charge			Inspection Charge		
			NET £	VAT £	<b>GROSS</b> £	NET £	VAT £	<b>GROSS</b> £
E1/15	Alterations not described elsewhere including structural alterations and installion of controlled fittings	Less than £5,000	92.50	18.50	<b>111.00</b>	215.83	43.17	<b>259.00</b>
E2/15		exceeding £5,000 and up to £25,000	126.67	25.33	<b>152.00</b>	295.83	59.17	<b>355.00</b>
E3/15		exceeding £25,000 and up to £50,000	185.00	37.00	<b>222.00</b>	432.50	86.50	<b>519.00</b>
E4/15		exceeding £50,000 and up to £100,000	292.50	58.50	<b>351.00</b>	682.50	136.50	<b>819.00</b>
E5/15		exceeding £100,000 and up to £150,000	370.83	74.17	<b>445.00</b>	864.17	172.83	<b>1037.00</b>

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**CHARGING DIGEST - Leisure**

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
76,430	94,559	96,734	<b>COUNTRY PARKS</b>				
			<b>Pembrey Country Park</b>				
			Riding Centre tacked horses	Riding Centre tacked horses	45.00	Season ticket charges to be applied	
			<b>Events and Park hire</b>		Minimum Charge		
			Events Field (old archery site)	Daily hire of: full field	500.00	see comments	
				Daily hire of: Half field	300.00	see comments	
				Weekly hire rate: full field	2500.00	see comments	
				Weekly hire rate: half field	1500.00	see comments	
				<b>Charity rates</b>			
				Daily hire of: full field	250.00	see comments	
				Daily hire of: Half field	150.00	see comments	
				Weekly hire rate: full field	1500.00	see comments	
				Weekly hire rate: half field	1000.00	see comments	
				Monk's Head Field	Daily hire of: full field	750.00	see comments
				Daily hire of: Half field	400.00	see comments	
				Weekly hire rate: full field	4500.00	see comments	
				Weekly hire rate: half field	3000.00	see comments	
				<b>Charity rates</b>			
				Daily hire of: full field	375.00	see comments	
				Daily hire of: Half field	200.00	see comments	
	Weekly hire rate: full field	2500.00	see comments				
	Weekly hire rate: half field	1500.00	see comments				

(Fixed charges to be replaced with a charge set by a small group of senior officers to maximise events and income taking into account the following (examples) , size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. The size of the event and the potential charge will determine the seniority of the officers on the panel)

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**CHARGING DIGEST - Leisure**

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
			Other Events elsewhere in park	Rates negotiable depending on scale and location of event		see comments	(Fixed charges to be replaced with a charge set by a small group of senior officers to maximise events and income taking into account the following (examples) , size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. The size of the event and the potential charge will determine the seniority of the officers on the panel)
			Commercial (Filming)	Half Day filming	250.00	see comments	(Fixed charges to be replaced with a charge set by a small group of senior officers to maximise events and income taking into account the following (examples) , size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. The size of the event and the potential charge will determine the seniority of the officers on the panel)
				Full Day filming	500.00	see comments	This was aimed as commercial filming and not at news and other filming which can promote the park
			Ranger Service (Filming support)	Hourly Rate per ranger	75.00	see comments	Manage public ,enviromental and film crew assistance fees to be agreed by a small group of officers as above

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments	
			Firewood/Logs (Soft Wood Only)	Retail 1 Large onion sack	4.00	4.00	This is not a priority function with very little work being undertaken on this currently	
				Retail 3 large onion sacks	10.00	10.00	This is not a priority function with very little work being undertaken on this currently	
				Trade large onion sack	2.00	2.00	Price applies to trade only minimum order 30 sacks	
				Retail 1 Jumbo sack(sack supplied by CCC)	45.00	45.00	Sacks cost £5.00 each to buy in	
				Retail Equivalent to 1 jumbo sack loose logs	40.00	40.00	Purchaser to provide jumbo sack	
				Retail Equivalent to 3 jumbo sack loose logs	100.00	100.00	Purchaser to provide jumbo sacks	
				Trade 1 jumbo sack(sack supplied by CCC)	35.00	35.00	Sacks cost £5.00 each to buy in	
				Trade equivalent to 1 jumbo sack loose logs	30.00	30.00	Purchaser to provide jumbo sacks	
				<b>MCP events</b>	<b>Eisteddfod Fields hire</b>			
					Daily hire of: full field	200.00	see comments	(Fixed charges to be replaced with a charge set by a small group of senior officers to maximise events and income taking into account the following (examples) , size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. The size of the event and the potential charge will determine the seniority of the officers on the panel)
					Daily hire of: Full Site (3 Fields)	500.00	see comments	
					Weekly hire rate: full field	1000.00	see comments	
					Weekly hire rate: Full Site (3 Fields)	3000.00	see comments	
					<b>Charity rates</b>			
			Daily hire of: full field		60.00	see comments		
			Daily hire of: Full Site (3 Fields)		150.00	see comments		
			Weekly hire rate: full field		360.00	see comments		
			Weekly hire rate: Full Site (3 Fields)		900.00	see comments		
			Caravan Rally rates (price per unit)	10.00	see comments			
			Events (negotiable depending on scale of event)					

**APPENDIX C**

**CHARGING DIGEST - Leisure**

**It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise**

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
246,890	200,290	204,897	<b>PCP Caravan and camping</b>	Full Season (with electric)	1750.00	1750.00	1st March to 31st October
				Full Season (non electric)	1100.00	1100.00	1st March to 31st October
				Summer Season (with electric)	700.00	700.00	six weeks school holidays
				Summer Season (non electric)	500.00	500.00	six weeks school holidays
				One Month- Summer Season (with electric)	500.00	to be discontinued	
				One Month- Summer Season (non electric)	450.00	to be discontinued	
				One Month- outside summer season (with electric)	440.00	to be discontinued	
				One Month- outside summer season (non electric)	350.00	to be discontinued	
				Daily rate peak periods (with electric)	20.00	20.00	National School and Bank Holidays - max 6 persons inc max 2 adults
				Daily rate peak periods (non electric)	17.00	17.00	National School and Bank Holidays - max 6 persons in max 2 adults
				Daily rate off-peak (with electric)	18.00	18.00	1st March to 31st October excluding National School and Bank Holidays - max 6 persons inc max 2 adults
				Daily rate off-peak (non electric)	15.00	15.00	1st March to 31st October excluding National School and Bank Holidays - max 6 persons inc max 2 adults
				Autumn daily rate (with electric) (October)	15.00	15.00	Reduction in cost to attract the retired motor home fraternity
				Autumn daily rate (non electric) (October)	12.00	12.00	To keep inline with reduction in cost to attract the retired motor home fraternity
				Extra Vehicle	5.00	5.00	
				Per Extra Adult	5.00	5.00	
				Per Extra Child	2.00	to be discontinued	

**APPENDIX C**

**CHARGING DIGEST - Leisure**

**It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise**

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
			PCP Camping site	Group bookings (bona fide charitable organisations e.g. Scouts, guides, church groups etc)	2.50 - 3.50 per head	2.50 - 3.50 per head	Proposed charge negotiable depending on size of group and time of year
				Group bookings (bona fide Caravan and Camping Clubs) with electric - summer season	20.00	20.00	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				Group bookings (bona fide Caravan and Camping Clubs) non electric - summer season	17.00	17.00	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				Group bookings (bona fide Caravan and Camping Clubs) with electric - outside summer season	18.00	18.00	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				Group bookings (bona fide Caravan and Camping Clubs) non electric - outside summer season	15.00	15.00	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				One Man Tent peak season (non electric)	10.00	17.00	itches will be marked in future
				One Man Tent off peak (non electric)	7.50	15.00	itches will be marked in future
				One Man Tent winter (non electric)	n/a	12.00	itches will be marked in future
				Pitches for volunteer warden	0.00	0.00	Volunteers to help out with maintenance of site during peak periods
				Pitches for journalists and media positively promoting P.C.P.	0.00	Senior Managers decision	
				Pitches for Seasonal Campsite Staff (Site Wardens)	0.00	0.00	Wardens to stay on site to provide 24-hour security/maintenance cover during season
				Freezer pack freezing	per bag up to 5 packs	2.00	2.00

**APPENDIX C**

**CHARGING DIGEST - Leisure**

**It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise**

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments	
36,746	48,582	49,699	Ski Slope	<b>Recreational Skiing</b>				
				Adult - Rec Ski	12.50	12.50	Currently 1 hr - New 1 1/2 Hours	
				Junior - Rec Ski	8.50	8.50	Currently 1 hr - New 1 1/2 Hours	
				Adult - Own Equipment	9.00	9.00	Currently 1 hr - New 1 1/2 Hours	
				Junior - Own Equipment	6.75	6.75	Currently 1 hr - New 1 1/2 Hours	
				Student	8.80	8.80	Currently 1 hr - New 1 1/2 Hours	
				OAP/UB40	8.80	8.80	Currently 1 hr - New 1 1/2 Hours	
63,477	57,807	59,137		Instruction	<b>Instruction</b>			
					Adult Lesson	17.00	17.00	Currently 1 hr - New 50mins
					Junior Lesson	11.00	11.00	Currently 1 hr - New 50mins
					Kids Club	8.50	8.50	New - 50mins
					Adult Party	13.00	13.00	Currently 1 hr - New 50mins
					Junior Party	11.00	11.00	Currently 1 hr - New 50mins
					Junior School Group	62.00	62.00	Currently 1 hr - New 50mins
					Junior Group	87.00	87.00	Currently 1 hr - New 50mins
			Private Lesson 1 person		38.00	38.00	New 50mins + 30 min practice	
			Private Lesson 2 people		54.00	54.00	1 hr + practice	
			Private Lesson 3 people		68.00	68.00	1 hr + practice	
			Private Lesson 4 people		86.00	86.00	1 hr + practice	
			Private Lesson 5 people	102.00	102.00	1 hr + practice		
			Private Lesson 6 people	118.00	118.00	1 hr + practice		
11,161	13,394	13,702	Cycle Hire	<b>Cycle Hire</b>				
				3hrs	10.30	10.30		
				1 day	20.30	20.30		
				Tow along - per hr (inc helmet)	5.20	5.20		
			Child seats - per hr (inc helmet)	3.60	3.60			
73,744	79,904	81,742	Toboggan	<b>Toboggan</b>				
				1 Ride	4.20	4.20	no change	
			3 Rides	6.70	6.70	no change		
			Golf	<b>Pitch and Putt</b>				
				Child, OAP & Unwaged (9 holes)	3.00	3.00		
				Child, OAP & Unwaged (additional 9 holes)	2.00	2.00		
				Adult	5.00	5.00		
			Adult (additional 9 holes)	3.00	3.00			

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**CHARGING DIGEST - Leisure**

**It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise**

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				<b>Crazy Golf</b> Child, OAP & Unwaged Adult Beach Key Fob Entry	2.50 3.00 35.00	2.50 3.00 35.00	A new entry system is to be introduced for beach access that will be funded by this charge. Only applies to bone fide fishermen (criteria assessment).
				Replacement beach Key Fob	35.00	35.00	
2,600	3,279	3,354	<b>Llyn Llech Owain</b>	<b>Parking/Admission Charges</b>	Please refer to attached schedule	Please refer to attached schedule	
				<b>Catering</b>	Externally provided via tender	Externally provided via tender	
2,964	4,442	4,544	<b>Millennium Coastal Park</b>	<b>Car Parking</b>	Please refer to attached schedule	Please refer to attached schedule	
				<b>Catering</b>	Externally provided via tender	Externally provided via tender	
124,652	137,869	141,040	<b>Burry Port Harbour</b>				No change in harbour fees due to deterioration of access to and from the harbour.
			Outer Harbour	<b>Marina pontoons</b>	125.00/metre + VAT	122.00/metre + VAT	Annual charges paid by DD, single instalments or 2 instalments.
				<b>Commercial Fishing Vessels</b>	100.00/ Metre + VAT	110.00/meter +vat	Max charges were never applied because of dredging and access limitations to the harbour.Rates have not been increased since 14/15 and the proposal is to align them with other mooring fees over a period of time. Annual charges paid by DD, single instalments or 2 instalments.
				<b>Visiting Vessels</b>	1.50 + VAT/ metre a night for up to 14 nights	1.50 + VAT/ metre a night for up to 14 nights	
			West Dock	<b>Swing Moorings</b>	40.00/metre +VAT	35.00/metre +VAT	Max charges were never applied because of dredging and access limitations to the harbour. Annual charges paid by DD, single instalments or 2 instalments.



**APPENDIX C**

**CHARGING DIGEST - Leisure**

**It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise**

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
			East Dock	<b>Marina pontoons</b>	110.00 + VAT/metre	closed currently (£107/meter + vat	No concessions to existing mooring holders
				<b>Water &amp; waste charges</b>	3.00 + VAT per month per mooring	3.00 + VAT per month per mooring	Charge to cover water rates - generally changed from annual charge to monthlv charge
				<b>Key Fobs</b>	Mooring holders charged £15 non-refundable deposit for gate access fobs.	Mooring holders charged £15 non-refundable deposit for gate access fobs.	Max 2 Fobs/berth
				<b>Parking Tickets</b>	2 free seasonal MCP parking tickets issued per mooring holder	2 free seasonal MCP parking tickets issued per mooring holder	
				<b>Seasonal Lets - Summer (minimum 6 metres)</b>			
				1 month (28days)	1.25 / metre + VAT per day	1.25 / metre + VAT per day	Min 6 metres
				2 months (56 days)	1.05 / metre + VAT per day	1.05 / metre + VAT per day	Min 6 metres
				3 months (84 days)	0.85 / metre + VAT per day	0.85 / metre + VAT per day	Min 6 metres
				4 months (112 days)	0.75 / metre + VAT per day	0.75 / metre + VAT per day	Min 6 metres
				5 months (140 days)	0.65 / metre + VAT per day	0.65 / metre + VAT per day	Min 6 metres
				6 months (168 days)	0.60 / metre + VAT per day	0.60 / metre + VAT per day	Min 6 metres
				7 months (196 days)	0.55 / metre + VAT per day	0.55 / metre + VAT per day	Min 6 metres
				Winter, Oct to Mar (min 6m) (max 168 days)	0.50 / metre + VAT per day	0.50 / metre + VAT per day	Min 6 metres
			Marina Services	Replacement of severed or worn mooring ropes	10.00 + VAT per vessel & 5.00 + VAT per metre of rope	10.00 + VAT per vessel & 5.00 + VAT per metre of rope	
				Baling out of vessel	20.00 + VAT per hr (min of half an hr)	20.00 + VAT per hr (min of half an hr)	
				Launch/recovery of vessel *	8.00 + VAT per metre each way (min 5m)	8.00 + VAT per metre each way (min 5m)	*excl crane hire & trailer
				Relocate vessel within the marina	20.00 + VAT	20.00 + VAT	
				Miscellaneous labour charges (2man team)	40.00 + VAT per hr (minimum half an hr)	40.00 + VAT per hr (minimum half an hr)	
				Catamarans with a beam of 4.4 mts or more	50% surcharge on mooring fees	50% surcharge on mooring fees	
16,826	22,995	23,524	Catering	Externally provided via tender	Externally provided via tender		
			<b>Discovery Centre</b>				
30,000	30,781	31,489	Catering	Externally provided via tender	Externally provided via tender		





APPENDIX C

**CHARGING DIGEST - Leisure**

Country Parks Parking Charges

It should be noted that all charges included within this charging digest are maximum charges

Pembrey Country Park

2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		2016/17 Charge Levied	2017/18 Proposed Charge	Comments		
<u>Pay &amp; Display Charges</u>			<u>Vehs displaying Disabled Blue Badge</u>				<u>Pay &amp; Display Charges</u>	<u>Pay &amp; Display Charges</u>			
£			£				£	£	£		
158,000	163,587	182,695				<b>Cars &amp; Coaches</b> April to September (9:00am-4:30pm)	6.00	To be discontinued	5.00	n/a	fee never increased to max because of operational issues giving change
						April to September (4:30pm-9:00am)	2.00	To be discontinued	2.00	n/a	
						October to March	2.00	To be discontinued	2.00	n/a	
						<b>Pay &amp; Display (outside car park)</b>	<b>Pay &amp; Display (outside car park)</b>				<b>Pay &amp; Display (outside car park)</b>
						Up to 1 Hour	0.90		1.00	see comment	Get additional 1 hr free with any ticket purchased in line with CCC parking policy
						Up to 2 Hours	1.50		1.60	see comment	
						Up to 4 Hours	2.50		2.60	see comment	
						<b>Motorised 2 Wheeled Vehicles</b>					
						April to September (9:00am-4:30pm)	3.00	To be discontinued	n/a		
						October to March	2.00	To be discontinued	n/a		
						Notes: No charge for dropping off/picking up school children at parks					
77,535	88,873	90,917				<b>Season Tickets</b>					no increase proposed as major works on site part year
						<b>Annual - First Time Buyers</b>					
						Apr to Mar	50.00	To be discontinued	50.00	n/a	
						Oct - Mar (Winter Ticket)	30.00	To be discontinued	30.00	n/a	
						<b>Annual Renewals*</b>					no increase proposed as major works on site part year
						Apr to Mar	45.00	To be discontinued	45.00	n/a	
						Oct - Mar	25.00	To be discontinued	25.00	n/a	

\* 10% discount on above prices is available to MCP season ticket holders on production of their MCP sticker

**APPENDIX C**

**CHARGING DIGEST - Leisure**  
**Country Parks Parking Charges**

It should be noted that all charges included within this charging digest are maximum charges

Llyn Llech Owain

2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		2016/17 Charge Levied		2017/18 Proposed Charge		Comments
<u>Pay &amp; Display Charges</u>			<u>Vehs displaying Disabled Blue Badge</u>				<u>Pay &amp; Display Charges</u>	<u>Vehs displaying Disabled Blue Badge</u>	<u>Pay &amp; Display Charges</u>	<u>Vehs displaying Disabled Blue Badge</u>	
£			£				£	£	£	£	
20,564	16,932	17,321				Season Tickets - April to September	25.00	22.00	25.00	to be discontinued	
						Season Tickets - October to March	10.00	8.00	10.00	to be discontinued	1st October to 31st March
						1 Hour	1.00	Pay for first hour and the next hour is free same as Town Centre car parks	1.00	CCC policy	When the car park P&D m/c can accommodate then the charges will change to the same charges as MCP/Pendine
					up to 3 hours	2.00	2.10		CCC policy		
					Over 3 hours	3.00	3.10		CCC policy		

APPENDIX C

**CHARGING DIGEST - Leisure**

Pendine Outdoor Education Centre

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Service	Charge Levied 2016/17 £						Proposed Charge 2017/18 £			
				Schools				Non-Schools		Schools		Non-Schools	
				Carms	Ceredigion	Pembs	Out of County	Groups	Comment	Carms	Out of County	Groups	Comment
392,129	311,335	318,496	Bed and Breakfast	20.00	20.00	20.00	20.00	20.00	'All in' package costs are deemed to comprise 50% cost for activity instruction and 50% cost Food and Board. (*) VAT will only be charged on Food and Board equating to 50% of total net cost. 'Instructor led activities' are VAT exempt.	20.00	20.00	20.00	'All in' packages comprise 50% cost for activity instruction & 50% Food and Board. (*) VAT will only be charged on Food and Board - 50% of total net cost. 'Instructor led activities' are VAT exempt.
			Day visit (no food) 2 activities *	>18.00	>20.00	>20.00	>20.00	>25.00		>20.00	>25.00	>25.00	
			* Mon-Fri lunch "All in"	150.00 (105.00 to FSM)	175.00	190.00	190.00	210.00		160.00 (112.00 to FSM)	200.00	230.00	
			4 day 'All in'	130.00 (90.00 to FSM)	152.00	166.00	166.00	200.00	Minimum numbers apply Free places available to leaders (ratio 1: 10) 'All In' – Full board plus all activities.	137.00 (96.00 to FSM)	174.00	200.00	<b>Weekday residential costs (highlighted yellow) include a T-shirt.</b> Minimum numbers apply <b>Free places for leaders (ratio 1: 10)</b>
			3 day 'All in'	102.00 (71.00 to FSM)	107.00	130.00	130.00	154.00	'Introductory deals' may be offered to get a 'first time' booking. Reduced rates may be offered for 'out of season' bookings	107.00 (75.00 to FSM)	136.00	154.00	'Introductory deals' may be offered to get a 'first time' booking. <b>Reduced rates may be offered for 'out of season' bookings</b>
			Fri tea - Sun lunch (no activity)	65.00	79.00	79.00	79.00	84.00		69.00	83.00	84.00	
			Activities - 1/2 day rate min 8 in group or £72.00	>9.00	10.00	10.00	10.00	>12.50		>12.50	12.50	>20.00	
			Meals	3.50	3.50	3.50	3.50 child 4.50 adult	4.00 child 5.00 adult		3.50	3.50 child 4.50 adult	4.00 child 5.00 adult	
			Camping	6.00	6.00	6.00	6.00	6.00		6.00	6.00	6.00	
			Bunkhouse	10.00	10.00	10.00	10.00	12.50		10.00	10.00	10.00	Min numbers apply / Bring own bedding
				No VAT	Plus VAT	Plus VAT	Plus VAT	Plus VAT (*)		No VAT	Plus VAT	Plus VAT (*)	



APPENDIX C

**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Comments
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Main Hall non block					28.50	29.15	
									Function rooms / kitchen hire					20.50	21.00	
									Outdoor area - (October - March)					19.10	19.75	
									Outdoor area - (April - September)					16.70	16.95	
									Tennis	7.30	7.50	7.30	7.50	8.30	8.40	
									Per child					9.80	9.80	
									Go Actif Card (12 months)		11.00			10.00	11.00	Price not increased since card introduced
									Go Actif Card - Benefits (12 Months)		10.50			10.00	10.50	Price not increased since card introduced
									All Jnr Activity Courses per 55 mins					3.50	3.50	
									Direct Debit 'Active Young People' sessions - linked to membership					15.00	15.00	
									Direct Debit 'Active Young People' sessions - not linked to membership					15.00	15.00	
									<b>Health/Fitness Class</b>							
									Fitness Suite	6.00	NA	6.00	NA			To be discontinued from 16/17
									Induction	15.00	15.00	15.00	NA		15.00	
									Monthly Adult	21.00	NA	21.00	NA			To be discontinued from 16/17
									Monthly Youth	21.00	NA	21.00	NA			To be discontinued from 16/17
									Adult Activity Session (encompassing all mainstream sessions)	6.00	NA	6.00	NA			To be discontinued from 16/17



APPENDIX C

**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Comments
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									<b>Hall/Outdoor Facility Hire - also see note below</b>							
									Dance Studio/Small Gym	16.25	16.75	16.25	16.75			
									Sports Hall (Whole)	32.00	33.00	32.00	33.00			
									Sports Hall (Half)	17.00	17.50	17.00	17.50			
									Full Red Gravel Pitch (without lights)	34.00	34.00	34.00	NA			
									Half Red Gravel Pitch (without lights)	18.50	18.50	18.50	NA			
									Outside Football/Rugby Pitch without showers	36.00	36.00	36.00	36.00			
									Outside Netball Court	16.25	16.50	16.25	16.50			
									Change/shower facilities					2.00	2.00	
									<b>Equipment Hire Charges</b>							
									Squash Ball (Buy)	3.95	3.95	3.95	3.95			
									Short Tennis Racket	3.00	3.00	3.00	3.00			
									Squash Racket Hire	3.00	3.00	3.00	3.00			
									Table Tennis Bat Hire	3.00	3.00	3.00	3.00			
									Table Tennis Ball Hire	1.00	1.00	1.00	1.00			
									Badminton Racket Hire	3.00	3.00	3.00	3.00			
									Badminton Shuttle Buy	1.95	1.95	1.95	1.95			
									Racquet Hire					3.00	3.00	
									Football Hire					3.00	3.00	

## APPENDIX C

### CHARGING DIGEST - Leisure

#### Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	Comments
									<u>Holiday Activity Programme</u>							
									Full Day					19.75	19.95	With food
									Weekly					88.90	89.80	With food
									Full Day					15.25	15.50	Without food
									Weekly					68.65	69.75	Without food

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events.

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent

APPENDIX C

**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	
397,864	409,283	418,697	82,465	87,705	89,722	<b><u>Health &amp; Fitness Classes</u></b>					All prices listed are INCLUSIVE of VAT
						Adult Activity Session (encompassing all mainstream sessions)	6.00	5.50	6.00	5.50	Previous charge not able to be implemented due to deterioration of gyms. Now increasing from from £5.25 to £5.50
						Junior Activity Sessions (u16)		3.50		3.50	New Product
						Aquafit	6.00	6.00			Price held as at top of comparable products
						<b><u>Health / Fitness Club</u></b>					
						Administration Fee	15.00	15.00	15.00	15.00	Price hold - many competitors don't charge admin fee so increase would deter customers from joining
						Online Incentive Administration Fee	10.00	10.00	10.00	10.00	New option due to developing online sign-up capability.
						Household Membership Administration Fee	30.00	30.00	30.00	30.00	Price hold - many competitors don't charge admin fee so increase would deter customers from joining
						Household Membership Online Incentive Administration Fee	20.00	20.00	20.00	20.00	New option due to developing online sign-up capability.
						Gym Session	6.00	5.50	6.00	5.50	Previous charge not able to be implemented due to deterioration of gyms. Now increasing from from £5.25 to £5.50
						Junior Gym Session		3.50		3.50	New Product
						New Platinum All inclusive all times	33.00	33.00	33.00	33.00	Price held as at top of comparable products
						OAP/Student Saver Scheme (Gym & Swim)	24.00	25.00	24.00	25.00	
						Fusion Household £365 (Gym, classes, swim all times monthly DD)	35.50	36.00	35.50	36.00	Product closed. Price increase for existing 365 members only
						Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	40.50	41.00	40.50	41.00	



APPENDIX C

**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	
						<b>Swimming</b>					
						Adult Swim Session	4.30	4.40			
						Jnr Swim Session	2.60	2.60			Price held as at top of comparable products
						School Swim Session (per child)	2.10	2.15	2.10	2.15	Due to school complaint, previous price held at £2.07. Now increasing from £2.07 to £2.15
						Family Swim Session (2 adults & 2 children)	11.20	11.40			
						Inflatable Session	4.30	4.40			
						BRONZE - Swim All Times monthly DD adult	22.50	23.00			
						CORPORATE BRONZE - Swim All Times monthly DD	20.00	20.50			
						<b>Swimming Instruction</b>					
						Junior / Adult Lessons Stage 1-7 Direct Debit	21.90	22.40			
						Stage 8 ( 3 - 4.5 hours)	32.00	35.00			
						Stage 9 & 10 ( 5 - 8 hours)	41.00	43.00			
						Stage 11-12 (12-16.5 hours)	55.00	60.00			
						20 hours training	65.00	70.00			
						One to One Lessons (Scheme) - per 30 mins	13.90	14.00			
						One to One Lessons (External) - per 30 mins	39.90	40.00			
						<b>Lifeguard Course (All Sites)</b>					
						Pool Lifeguard Qualification (per course)	255.00	260.00			
						Automated External Defibrillator Training	50.00	50.00			

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**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	
£	£	£	£	£	£		£	£	£	£	
130,601	135,307	138,419				<b>Facility Hire - also see note below</b>					
						Sports Hall - Full per 55 mins	42.25	43.20	42.25	43.20	
						Small Hall/Dance Studio	33.75	34.00			
						Conference room (All day)	125.00	125.00			
						Conference room Morning/Afternoon/ Evening	63.00	65.00			
						Multipurpose Room	21.00	22.00			
						Main Swimming Pool (1 lifeguard) per 55mins	88.00	90.00			
						Small Swimming Pool (1 lifeguard) per 55mins	33.00	33.75			
						Main Swimming Pool per Lane	11.00	11.25			No price increase in last couple of years
						Athletic Track (club - per hr)	42.25	43.20			
						Athletic Track (per person per hr)	4.50	4.50			
						Full Astroturf	54.00	55.30			
						Half Astroturf	32.50	33.00			
						Outside Netball Court	15.00	16.50			
						Football pitch - middle of track	33.50	34.00			
						Changing Facilities	19.00	20.00	19.00	20.00	
						Function Rooms					
						Activity Room - Standard			21.00	22.00	
						<b>Children's Birthday Parties</b>					
						Per Child	9.80	9.95	9.80	9.95	Minimum of 10 children required (not yet implemented)
						<b>Leisure Saver Scheme</b>					
						Go Actif Card (12 months)	10.00	11.00	10.00	11.00	Price not increased since card introduced
						Go Actif Card - Benefits (12 Months)	10.00	11.00	10.00	11.00	Price not increased since card introduced



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**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

**It should be noted that all charges included within this charging digest are maximum charges**

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	
						<b><u>Softplay Adventure Area</u></b>					
						Softplay (per 55 mins)	2.00	NA	2.00	2.00	
						Unlimited Softplay Direct Debit (Linked to Membership)	5.00	NA	5.00	5.00	Product removed from CLC and applied as new product for NCELC
						<b><u>Holiday Activity Programmes</u></b>					
						Full Day	19.75	19.95	19.75	19.95	With food
						Weekly	88.90	89.80	88.90	89.80	With food
						Full Day			15.25	15.50	Without food
						Weekly			68.65	69.75	Without food
						<b><u>Sauna</u></b>					
						Sauna (per 55 minute session)			6.90	6.90	

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events



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**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
268,007	280,887	287,347	8,174	6,341	6,487	300,410	329,229	336,801	<b>Health &amp; Fitness Classes</b> Adult Activity Session (encompassing all mainstream sessions)  Junior Activity Session (u16)  Aquafit  <b>Health / Fitness Club</b> Administration Fee  Online Incentive Administration Fee  Household Membership Administration Fee  Household Membership Online Incentive Administration Fee	6.00	5.50	6.00	5.50	6.00	5.50	All prices listed are INCLUSIVE of VAT  Previous charge not able to be implemented due to deterioration of gyms. Now increasing from £5.25 to £5.50 New product  Price held as at top of comparable products  Price hold - many competitors don't charge admin fee so increase would deter customers from joining  New option due to developing online sign-up capability.  Price hold - many competitors don't charge admin fee so increase would deter customers from joining  New option due to developing online sign-up capability.

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**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Gym Session	6.00	5.50	6.00	5.50	6.00	5.50	Previous charge not able to be implemented due to deterioration of gyms. Now increasing from from £5.25 to £5.50
									Junior Gym Session (u16)		3.50				3.50	New product
									New Platinum All inclusive all times	33.00	33.00	33.00	33.00	33.00	33.00	Price held as at top of comparable products
									OAP/Student Saver Scheme (Gym & Swim)	24.00	25.00	24.00	25.00	24.00	25.00	
									Fusion Household £365 (Gym, classes, swim all times monthly DD)	35.50	36.00	35.50	36.00	35.50	36.00	Product closed. Price increase for existing 365 members only
									Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	40.50	41.00	40.50	41.00	40.50	41.00	
									Actif Towel		6.00				6.00	New product in 17/18
									Actif RFID Wristband		4.50				4.50	New product in 17/18
									Actif Water Bottle		2.50				2.50	New product in 17/18
									Actif RFID Button		2.00				2.00	New product in 17/18
									Actif Membership Card (Replacement)		2.00				2.00	New product in 17/18
									Actif Locker Coin Keyring		1.00				1.00	New product in 17/18
									Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)		14.00				14.00	New product in 17/18

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**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment	
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18		
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£		
205,525	212,548	217,437	71,061	64,886	66,378	326,405	360,572	368,865	CORPORATE PLATINUM - Gym, classes, swim all times monthly DD	28.00	28.00	28.00	28.00	28.00	28.00	Price held as at top of comparable products	
									GP Referrals - per visit for 16 weeks	2.00	2.00			2.00	2.00	Nationally agreed charge	
									Induction assessment for 'Pay as you go' customers	20.00	20.00			20.00	20.00	Price held as at top of comparable products	
									Fitness Test/Programmes	20.00	20.00			20.00	20.00	Price held as at top of comparable products	
									<b>Health Suite/Swim</b>								
									Health Suite session								
									Recreation morning Health Suite & Swim session						7.10	7.25	
									<b>Swimming</b>								
									Adult Swim Session	4.30	4.40	4.30	4.40	4.30	4.40		
									Jnr Swim Session	2.60	2.60	2.60	2.60	2.60	2.60	Price held as at top of comparable products	
									School Swim Session (per child)	2.10	2.15	2.10	2.15	2.10	2.15	Due to school complaint, previous price held at £2.07. Now increasing from £2.07 to £2.15	
									Family Swim Session (2 Inflatable Session)	11.20	11.40	11.20	11.40	11.20	11.40		
BRONZE - Swim All Times monthly DD adult	22.50	23.00	22.50	23.00	22.50	23.00											
CORPORATE BRONZE - Swim All Times monthly DD	20.00	20.50	20.00	20.50	20.00	20.50											

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**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									<b>Swimming Instruction</b>							
									Junior / Adult Lessons Stage 1-7 Direct Debit	21.90	22.40	21.90	22.40	21.90	22.40	
									Stage 8 ( 3 - 4.5 hours)	32.00	35.00	32.00	35.00	32.00	35.00	
									Stage 9 & 10 ( 5 - 8 hours)	41.00	43.00	41.00	43.00	41.00	43.00	
									Stage 11-12 (12-16.5 hours)	55.00	60.00	55.00	60.00	55.00	60.00	
									20 hours training	65.00	70.00	65.00	70.00	65.00	70.00	
									One to One Lessons (Scheme) - per 30 mins	13.90	14.00	13.90	14.00	13.90	14.00	
									One to One Lessons (External) - per 30 mins	39.90	40.00	39.90	40.00	39.90	40.00	
									<b>Lifeguard Course (All Sites)</b>							
									Pool Lifeguard Qualification (per course)	255.00	260.00	255.00	260.00	255.00	260.00	
									Automated External Defibrillator Training	50.00	50.00	50.00	50.00	50.00	50.00	
17,437	33,355	34,122				173,912	181,014	185,177	<b>Facility Hire - also see note below</b>							
									Sports Hall - Full per 55 mins	42.25	43.20			42.25	43.20	
									Sports Hall - Half per 55 mins					84.50	85.00	
									Small Hall/Dance Studio	33.75	34.00			33.75	34.00	
									Conference room (All day)							
									Conference room Morning / Afternoon /Evening							
									Multipurpose Room	21.00	22.00					

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**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment	
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18		
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£		
									Main Swimming Pool (1 lifeguard) per 55mins	55.00	56.25	38.50	40.00	66.00	67.50	No price increase in last couple of years	
									Small Swimming Pool (1 lifeguard) per 55mins	33.00	33.75	21.00	21.80	33.00	33.75		
									Main Swimming Pool per Lane	11.00	11.25	11.00	11.25	11.00	11.25		
									Athletic Track (club - per hr)	42.25	43.20						New product
									Athletic Track (per person per hr)		4.50						
									Full Astroturf	54.00	55.30			42.00	43.00		
									Half Astroturf	32.50	33.00			22.50	23.00		
									Outside Netball Court	15.00	16.50						
									Football pitch - middle of track								
									Changing Facilities								
									Function Rooms					21.00	22.00		
									Activity Room - Standard								
									<b><u>Children's Birthday Parties</u></b>							Minimum of 10 children required (not yet implemented)	
									Per Child	9.80	9.95	9.80	9.95	9.80	9.95		
									<b><u>Leisure Saver Scheme</u></b>							Not implemented	
									Actif Card Points								
									Go Actif Card (12 months)	10.00	11.00	10.00	11.00	10.00	11.00		Price not increased since card introduced
									Go Actif Card - Benefits (12 Months)	10.00	11.00	10.00	11.00	10.00	11.00	Price not increased since card introduced	



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**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Direct Debit 'Active Young People' sessions - not linked to membership	15.00	15.00	15.00	15.00	15.00	15.00	
									Direct Debit (Actif Club) & Learn to swim	36.90	NA	36.90	NA	36.90	NA	To be discontinued
									<b><u>Holiday Activity Programmes</u></b>							
									Full Day			19.75	19.95	19.75	19.95	
									Weekly			88.90	89.80	88.90	89.80	
									Full Day	15.25	15.50			15.25	15.50	Without food
									Weekly	68.65	69.75			68.65	69.75	Without food
									<b><u>Sauna</u></b>							
									Sauna (per 55 minute session)			6.45	6.90			

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events.

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**CHARGING DIGEST - Leisure**

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
31,975	34,296	35,085	<b>ARTS &amp; THEATRES</b> Lyric	<b>Hire of Venue</b>			Charges proposed with sensitivity and knowledge of market to ensure sustainability of users.
				<b>Community Hire Charges</b>			
				<b>Monday to Sunday</b>			
				All Public Performances, other than full week hire	465.00	480.00	* Subject to nature, scale & technical requirements of the production per day. Any staff hrs worked beyond 8hrs will be charged @ overtime rates
				Get Ins Max 4hr session or part	350.00	360.00	All sessions in The Lyric relate to blocks of 4 hours.
				Get in before 10.00am	230.00	240.00	Normal start times for get-in/fit-ups/technical days 10.00 a.m.
				Use of prems after 11pm for 'get outs'	105.00 pr hr	105.00 pr hr	
					By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.	By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.	
				Basic full week hire. Mon -Sat, max 5 performances	2,060.00	2,110.00	*Up to 40hrs total, hours in excess charged at £50 pr hr*
				Contracted services*	By quotation + 10%	By quotation + 15%	* e.g. piano tuning, special effects, equipment
				Additional charges*	By quotation + 10%	By quotation + 15%	* for special circumstances arising from the scale or nature of the event
				Box Office Charge	5%	5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations
				TSG Loyalty Card Scheme		5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
				Deposit	Minimum 10% of projected hire	Minimum 20% of projected hire	Minimum 20% of projected hire charges or minimum £250
				<b>Bank Holidays Single Day Bookings Only</b>			
				All Public Performances, other than full week hire	590.00	605.00	* Subject to nature, scale & technical requirements of the production per day. Any staff hrs worked beyond 8hrs will be charged @ overtime rates
				Per performance rehearsals	440.00	450.00	All sessions in The Lyric relate to blocks of 4 hours.
				Get Ins Max 4hr session or part	295.00	300.00	Normal start times for get-in/fit-ups/technical days 10.00 a.m.
				Get in before 9.00am	105.00 pr hr	105.00	Per hr
				Use of prems after 11 for 'get outs'	75.00 per hr	80.00	



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It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
177,861	186,002	190,280	Y Ffwrnes	Basic Full week hire. Mon -Sat, max 5 performances	2,060.00	2,110.00	*Up to 40hrs total, hours in excess charged at £50 pr hr*
				Contracted services*	By quotation + 10%	By quotation + 15%	* e.g. piano tuning, special effects, equipment
				Additional charges*	By quotation + 10%	By quotation + 15%	* for special circumstances arising from the scale or nature of the event
				Commission charges on Box office sales	5%		All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations
				TSG Loyalty Card Scheme			5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
				Deposit	Minimum 10% of projected hire	Minimum 20% of projected hire	Minimum 20% of projected hire charges or minimum £250
				<b>Hire of Venue</b>			
				Main Auditorium - Non Perf	55.00 per hr	56.50 per hr	This includes stage, general technician, 4 dressing rooms on Ground Floor subject to hire categories and TSG policy on maximum occupation
				Main Auditorium - Public Perf	90.00 per hr	92.00 per hr	This includes stage, general technician, 4 dressing rooms on Ground Floor subject to hire categories and TSG policy on maximum occupation. Including FOH staff provision
				Dressing Room per unit	15.00 per day	15.00 per day	Subject to hire categories and TSG policy on maximum occupation
				Main House Conference	£500 for the first 4 hours £105 per hour thereafter	£500 for the first 4 hours £105 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
				<b>Lighting</b>			
				Basic Lighting Pack	35.00 per hr	36.00 per hr	Including technician subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m.
				Follow Spot	25.00 per hr	26.00 per hr	Including technician subject to hire categories
				Follow Spot without operator	15.00 per hr	15.00 per hr	Subject to hire categories
				Additional Moving Lights	50.00 Day Rate 105.00 Half Week 205.00 Full Week	50.00 Day Rate 125.00 Half Week 225.00 Full Week	Subject to hire categories
Chameleon Star Cloth	50.00 Day Rate 105.00 Half Week 205.00 Full Week	50.00 Day Rate 125.00 Half Week 225.00 Full Week	Subject to hire categories				

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It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments	
			<b>Sound</b>	Basic Sound Pack	35.00 per hr	36.00 per hr	Subject to hire categories Normal start times for get-in/fit-ups/technical days 10.00 a.m.	
				Basic Sound Pack - Drama	20.00 per hour	20.00 per hour	up to 10 microphones and up to 22 orchestra stands subject to hire categories Normal start times for get-in/fit-ups/technical days 10.00 a.m.	
				Orchestra/Band Mic Pack	50.00 Day Rate 105.00 Half Week 205.00 Full Week	50.00 Day Rate 125.00 Half Week 225.00 Full Week	up to 10 microphones subject to hire categories Subject to hire categories	
				Monitors	30.00 Day Rate 60.00 Half Week 125.00 Full Week	30.00 Day Rate 75.00 Half Week 135.00 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories	
				Radio Mics (4 Available)	17.00 Day Rate 34.00 Half Week 68.00 Full Week	17.00 Day Rate 42.50 Half Week 76.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories	
				Riffle Mic Pack	20.00 Day Rate 40.00 Half Week 80.00 Full Week	20.00 Day Rate 50.00 Half Week 90.00 Full Week	Up to 8 riffle microphones subject to hire categories Subject to hire categories Subject to hire categories	
				Drum Screen	25.00 Day Rate 50.00 Half Week 105.00 Full Week	25.00 Day Rate 62.50 Half Week 112.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories	
				<b>Misc</b>	Staging Units	15.00 Day Rate 30.00 Half Week 60.00 Full Week	15.00 Day Rate 37.50 Half Week 67.50 Full Week	individual subject to hire categories Subject to hire categories Subject to hire categories
					Chairs x 10	10.00 Day Rate 20.00 Half Week 40.00 Full Week	10.00 Day Rate 25.00 Half Week 45.00 Full Week	charge is per 10 chairs subject to hire categories Subject to hire categories Subject to hire categories
					Steinway Grand Piano	50.00 Day Rate 105.00 Half Week 205.00 Full Week	50.00 Day Rate 125.00 Half Week 225.00 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
					Piano Tuning	By quotation + 10%	By quotation + 15%	
					Main House Digital Projector & Screen	105.00 Day Rate 205.00 Half Week 410.00 Full Week	115.00 Day Rate 287.50 Half Week 517.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
					Hazer	15.00 Day Rate 30.00 Half Week 60.00 Full Week	15.00 Day Rate 37.50 Half Week 67.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories

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**CHARGING DIGEST - Leisure**

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments	
			<b>Stiwdio Stepni</b>	Gauze	30.00 Day Rate 60.00 Half Week 125.00 Full Week	30.00 Day Rate 75.00 Half Week 135.00 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories	
				Truss				
				Truss				
				Studio-Non Performance	35.00 per hr	40.00	Including general technician - minimum of 4 hours subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m. Including basic light & sound	
				Studio - Public Performance	35.00 per hr	60.00	Including general technician - minimum of 4 hours subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m. Including basic light & sound	
				Stwdio Extra Technican		25 pr hr	Subject to hire categories	
				Stiwdio Stepni Projector	35.00 Day Rate 70.00 Half Week 145.00 Full Week	35.00 Day Rate 87.50 Half Week 157.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories	
				Stiwdio Stepni Conference	£200 for the first 4 hours £42.50 per hour thereafter	£200 for the first 4 hours £42.50 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount	
				<b>Box Office</b>	Box Office Charge	5%	5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commisssion charges subject to separate negotiations
					TSG Loyalty Card Scheme		5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
			<b>Stiwdio Stepni Bank Holiday Single Day</b>	Studio Non Performance	35.00 per hr	50.00	Including general technician - minimum of 4 hours subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m. Including basic light & sound	
				Studio - Public Performance	35.00 per hr	75.00	Including general technician - minimum of 4 hours subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m. Including basic light & sound	
				Stwdio Extra Technican		32 pr hr	Subject to hire categories	
				Stiwdio Stepni Projector	35.00 Day Rate 70.00 Half Week 145.00 Full Week	35.00 Day Rate 87.50 Half Week 157.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories	
				Stiwdio Stepni Conference	£200 for the first 4 hours £42.50 per hour thereafter	£250 for the first 4 hours £53.00 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount	

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
			<b>Box Office</b>	Box Office Charge	0.05	0.05	All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations
				TSG Loyalty Card Scheme		5%	
			<b>Workshops &amp; Classes</b>	All Spaces	25.00 per hr	25.00 per hr	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
			<b>Crochan</b>	Crochan Conference	£200 for the first 4 hours £42.50 per hour thereafter	£200 for the first 4 hours £42.50 per hour thereafter	Subject to hire categories
			<b>Crochan</b>	Crochan Research & Development Week	770.00 per week	790.00 per week	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
			<b>Y Ffwrnes</b>	<b>Hire of Venue Bank Holiday Single Day</b>			37 Hours over 5 continuous day. Additional days charges at pro rata in Half Day blocks (4hrs)
				Main Auditorium - Non Perf	55.00 per hr	65.00 per hr	This includes stage and 4 dressing rooms on Ground Floor subject to hire categories and TSG policy on maximum occupation
				Main Auditorium - Public Perf	90.00 per hr	110.00 per hr	This includes stage, general technician, 4 dressing rooms on Ground Floor subject to hire categories and TSG policy on maximum occupation. Including FOH staff provision
				Dressing Room per unit	15.00 per day	15.00 per day	Subject to hire categories and TSG policay on maximum occupation
				Main House Conference	£500 for the first 4 hours £105 per hour thereafter	£625 for the first 4 hours £131 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
			<b>Lighting</b>	Basic Lighting Pack	35.00 per hr	44.00 per hr	Including technician subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m.
				Follow Spot	25.00 per hr	32.00 per hr	Including technician subject to hire categories
				Follow Spot without operator	15.00 per hr	15.00 per hr	Subject to hire categories
				Additional Moving Lights	50.00 Day Rate 105.00 Half Week 205.00 Full Week	50.00 Day Rate 125.00 Half Week 225.00 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
				Chameleon Star Cloth	50.00 Day Rate 105.00 Half Week 205.00 Full Week	50.00 Day Rate 125.00 Half Week 225.00 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments	
			<b>Sound</b>	Basic Sound Pack	35.00 per hr	44.00 per hr	Subject to hire categories Normal start times for get-in/fit-ups/technical days 10.00 a.m.	
				Basic Sound Pack - Drama	20.00 per hour	25.00 per hour	up to 10 microphones and up to 22 orchestra stands subject to hire categories Normal start times for get-in/fit-ups/technical days 10.00 a.m.	
				Orchestra/Band Mic Pack	50.00 Day Rate 105.00 Half Week 205.00 Full Week	50.00 Day Rate 125.00 Half Week 225.00 Full Week	up to 10 microphones subject to hire categories Subject to hire categories	
				Monitors	30.00 Day Rate 60.00 Half Week 125.00 Full Week	30.00 Day Rate 75.00 Half Week 135.00 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories	
				Radio Mics (4 Available)	17.00 Day Rate 34.00 Half Week 68.00 Full Week	17.00 Day Rate 42.50 Half Week 76.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories	
				Riffle Mic Pack	20.00 Day Rate 40.00 Half Week 80.00 Full Week	20.00 Day Rate 50.00 Half Week 90.00 Full Week	Up to 8 riffle microphones subject to hire categories Subject to hire categories Subject to hire categories	
				Drum Screen	25.00 Day Rate 50.00 Half Week 105.00 Full Week	25.00 Day Rate 62.50 Half Week 112.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories	
				<b>Misc</b>	Staging Units	15.00 Day Rate 30.00 Half Week 60.00 Full Week	15.00 Day Rate 37.50 Half Week 67.50 Full Week	individual subject to hire categories Subject to hire categories Subject to hire categories
					Chairs x 10	10.00 Day Rate 20.00 Half Week 40.00 Full Week	10.00 Day Rate 25.00 Half Week 45.00 Full Week	charge is per 10 chairs subject to hire categories Subject to hire categories Subject to hire categories
					Steinway Grand Piano	50.00 Day Rate 105.00 Half Week 205.00 Full Week	50.00 Day Rate 125.00 Half Week 225.00 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
					Piano Tuning	By quotation + 10%	By quotation + 15%	Subject to hire categories
					Main House Digital Projector & Screen	105.00 Day Rate 205.00 Half Week 410.00 Full Week	105.00 Day Rate 262.50 Half Week 472.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
					Hazer	15.00 Day Rate 30.00 Half Week 60.00 Full Week	15.00 Day Rate 37.50 Half Week 67.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
			<b>Stiwdio Stepni</b>	Gauze	30.00 Day Rate 60.00 Half Week 125.00 Full Week	30.00 Day Rate 75.00 Half Week 135.00 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
				Studio Non Performance	35.00 per hr	40.00	Including general technician - minimum of 4 hours subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m. Including basic light & sound
				Studio - Public Performance	35.00 per hr	60.00	Including general technician - minimum of 4 hours subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m. Including basic light & sound
				Stwdio Extra technican		25 pr hr	Subject to hire categories
				Stiwdio Stepni Projector	35.00 Day Rate 70.00 Half Week 145.00 Full Week	35.00 Day Rate 87.50 Half Week 157.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
				Stiwdio Stepni Conference	£200 for the first 4 hours £42.50 per hour thereafter	£200 for the first 4 hours £42.50 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
			<b>Box Office</b>	Box Office Charge	5%	5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commisssion charges subject to separate negotiations
				TSG Loyalty Card Scheme		0.05	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
			<b>Workshops &amp; Classes</b>	All Spaces	25.00 per hr	25.00 per hr	Subject to hire categories
			<b>Crochan</b>	Crochan Conference	£200 for the first 4 hours £42.50 per hour thereafter	£200 for the first 4 hours £42.50 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
			<b>Crochan</b>	Crochan Research & Development Week	770.00 per week	790.00	37 Hours over 5 continuous day. Additional days charges at pro rata in Half Day blocks (4hrs)
			<b>Casting Room</b>	Room Hire		£15 per hr	Not Subject to hire categories

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments	
1,598	5,586	5,714	<b>Miner's Theatre</b>	<b>Hire Categories</b>	Category A - Commercial & Professionally managed organisations	100%	100%	100% of hire excluding catering, conferences and box office charges and special requirements
				Category B - External Statutory and publicly funded organisations	85%	85%	85% of hire excluding catering, conferences and box office charges and special requirements	
				Category C - Internal Departments and Educational establishments and project partnership organisations funded and/or grant aided by independent public bodies	75%	75%	75% of hire excluding catering, conferences and box office charges and special requirements	
				Category D - Self- funded not for profit societies and amateur organisations	60%	60%	60% of hire excluding catering, conferences and box office charges and special requirements	
				<b>Monday to Sunday</b>			The Miner's Theatre is developing as a 'shared' facility in conjunction with, mainly, two community led groups as part of the arts development programme. In effect programme and promotion costs are shared so that there is less demand on straightforward hires.	
				Performance per session	155.00	160.00	Basic 'package'. 4 hour session	
				Daytime non-performance hire of the main Rehearsals	25.00	25.00	Subject to hire categories	
				Get in and get out sessions	125.00	130.00	4 Hour sessions	
				Contracted services*	75.00	80.00	Normal start times for get-in/fit-ups/technical days 10.00 a.m.	
				Additional charges*	By quotation	By quotation + 15%	* e.g. piano tuning, special effects, equipment	
				Box Office Charges	By quotation	By quotation + 15%	* for special circumstances arising from the scale or nature of the event	
				TSG Loyalty Card Scheme	5%	5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations	
				Deposit		5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation	
			Minimum 10% of projected hire charges or minimum £105	Minimum 20% of projected hire charges or minimum £150				

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				<b>Sunday/Bank Holidays</b>			
				Performance per session	215.00	220.00	
				Daytime non-performance hire of the main space per hr or partial hr	25.00	25.00	Subject to hire categories Normal start times for get-in/fit-ups/technical days 10.00 a.m.
				Rehearsals	165.00	170.00	
				Get in and get out sessions	115.00	120.00	Normal start times for get-in/fit-ups/technical days 10.00a.m.
				Contracted services*	By quotation + 10%	By quotation + 15%	* e.g. piano tuning, special effects, equipment
				Additional charges*	By quotation + 10%	By quotation + 15%	* for special circumstances arising from the scale or nature of the event
				Commission charges on Box office sales	5%	5%	All tickets must be sold through TSG Box Office
				TSG Loyalty Card Scheme		5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
				Deposit	Minimum 10% of projected hire charges or minimum £105	Minimum 20% of projected hire charges or minimum £150	
			<b>Marketing</b>	Bespoke Radio Campaign Agreements		500.00	Plus Competition prizes
				Bespoke Facebook Paid Campaigns		£50.00 - £100.00	Subject to agreement
				Additional brochure space		85.00	Half page subject to availability and agreement
83,580	73,602	75,295	<b>All Theatres</b>	<b>Kiosk</b>	Mark up to RRP	Mark up to RRP	
				<b>Bar</b>	Mark up to RRP, Service offered to all companies hiring venues	Mark up to RRP, Service offered to all companies hiring venues	Pre Performance and interval drinks only



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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments	
37,991	36,083	36,913	Dylan Thomas Boathouse	<b>Entrance Fees</b>				
				<b>Entry Charges</b>				
				Adults	4.30	4.30		
				Concessionary	3.30	3.30		
				Children (7 - 16)	2.00	2.00		
				Parties of 5 or more	10% discount	10% discount		
				Family Ticket (2 adults & 2 children)	10.00	10.00		
				Educational Party Visits. Winter months only	No charge	No charge		
				Access to Writing Shed to the Public during Peak holiday periods. Photography allowed.	£2.50 per adult, Concessions £1.50 Children up to 16 free.	£2.50 per adult, Concessions £1.50 Children up to 16 free.		The Writing Shed to be manned and a ticket purchased at the Boathouse
				Tickets for Events	Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc	Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc		Management discretion delegated.
			<b>Facility Hire</b>					
			Access to the Writing Shed By professional Companies/individuals	75 per hour	75 per hour		Access hours by negotiation	
			Per hour - Access for to the Boathouse for profit making filming & photography	75.00	75.00			
			Per hour - Facility fees for private hire for functions/events (out of normal hrs)	£180 up to 3 hours and £40 per hour thereafter	£180 up to 3 hours and £40 per hour thereafter			
36,072	31,500	32,225		<b>Bookshop</b>	Mark up to RRP	Mark up to RRP		
47,139	27,593	28,228		<b>Tearoom</b>	Prices vary according to menu. Target 3 x wholesale costs.	Prices vary according to menu. Target 3 x wholesale costs.		

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments	
2,456	1,586	1,586	Oriel Myrddin	<b>Exhibitions &amp; work on sale commissions</b>			These will be taken to the Trustees for comment and any changes they may decide.	
				Grant Aided Exhibitions	Commission rates of 30% of sale price excl VAT	Commission rates of 30% of sale price excl VAT		
				Exhibited work	Exhibited work at 30 - 40% Commission exclusive of VAT and depending on an assessment of the costs incurred by the exhibitor	Exhibited work at 30 - 40% Commission exclusive of VAT and depending on an assessment of the costs incurred by the exhibitor		
14,932	22,034	22,034		<b>Retail Area</b>	RRP or mark up to 100% costs excl VAT, Promotional campaign reducing retail cost by 10%	RRP or mark up to 100% costs excl VAT, Promotional campaign reducing retail cost by 10%		Retail mark-up at discretion of Manager with view to maximising profit whenever possible
				Exhibitions originated by gallery and made available to tour elsewhere	'market' rates	'market' rates		
				Tickets for Events	Price set taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	Price set taking into account factors such as venue capacity/artist fee/likely demand/time of year etc		
230	214	214		<b>Hire of Studio</b>				The Studio is rarely available for Hire due to grant aided activity
				Room hire /hr or part	10.00	10.00		
				Room hire /session, morning, afternoon or evening	25.00	25.00		
				Room hire all day	40.00	40.00		

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments	
2,367	1,600	1,600		Gallery Hire Evening 5pm -9pm (include one member of Staff)	£105 for non profit making organisation, £210 for profit making organisation	£105 for non profit making organisation, £210 for profit making organisation	This can vary depending on the nature of the supporting external grant.	
				Deposit on Gallery hire	30% of total Projected hire	30% of total Projected hire		
				School Artist Workshop Residencies	charged @ 50% of artist's fee	charged @ 50% of artist's fee		
				Formal education visits to gallery (schools & colleges)	No charge, often externally grant funded	No charge, often externally grant funded		
				Gallery led workshops for schools	5.00 per child	5.00 per child		
				Gallery open workshops - Adults	5.00 - 10.00	5.00 - 10.00		This can vary depending on the nature of the supporting external grant.
				Gallery open workshops - Children	2.50 - 5.00	2.50 - 5.00		This can vary depending on the nature of the supporting external grant.
10,331	13,099	13,400	<b>Carmarthenshire Centre for Crafts - Y Gat / The Gate</b>	Lectures	recommended donation and charge for refreshments	recommended donation and charge for refreshments	Donations to the gallery are increasing.	
				<b>Studio Hire</b>				
				Large Units	110.00	110.00		
				Small Units	60.00	60.00		
				<b>Meeting Room Hire Community 'not for profit' organisations</b>	Mgmt discretion in negotiating discount for regular bookings.	Mgmt discretion in negotiating discount for regular bookings.		
				<b>Weekdays</b>				
				Per hour in the day	12.00	12.00		
				Per hour in the evening	15.00 p/h	15.00 p/h		
				Session of up to 4 hours	25.00	25.00		
				Full day	45.00	45.00		

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				<b>Weekends</b>			
				Per hour in the day	12.00	12.00	
				Per hour in the evening	15.00	15.00	
				Session of up to 4 hours	25.00	25.00	
				Full day	45.00	45.00	
				<b>Meeting Room Hire Commercial Users</b>			
				<b>Weekdays</b>			
				Per hour in the day	15.00	15.00	
				Per hour in the evening	22.50	22.50	
				Session of up to 4 hours	30.00	30.00	
				Full day	50.00	50.00	
				<b>Weekends</b>			
				Per hour in the day	25.00	25.00	
				Per hour in the evening	35.00	35.00	
				Session of up to 4 hours	45.00	45.00	Now let by tender
				Full day	60.00	60.00	
6,279	6,301	6,446		<b>Tea Room</b>	Externally provided via tender	Externally provided via tender	
12,984	12,736	13,029		<b>Retail Area</b>	Bought in stock. Mark up to RRP Exhibited work at sale or return 30% + VAT	Bought in stock. Mark up to RRP Exhibited work at sale or return 30% + VAT	Also at Management discretion
				<b>Tickets for Events</b>	Price set taking into account factors such as venue capacity/ artist fee/ likely demand/ time of year etc	Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc	At Management discretion

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8,386	1,636	1,674	Archives	<b>Search Fees</b>	30.00 an hour 45.00 an hour	30.00 an hour 45.00 an hour	Individuals Commercial Companies	
				<b>Photocopying</b>				
					Black & White A4	0.25	0.25	
					Black & White A3	0.35	0.35	
					Coloured A4	0.75	0.75	No increase deemed necessary-any increase would be counter-productive-market forces
					Coloured A3	1.20	1.20	
				Census Prints	0.10	0.10		
11,394	13,617	13,931	Library Service	<b>Lending Fees</b>				
					DVDs/Videos	2.60 per item 4.00 per boxed set	Reduce to £2 Reduce to £2	Reduced in 17-18 to encourage higher usage Reduced in line with single DVD w.e.f 17/18
					CDs/Cassettes	1.20 per item	Reduce to £1	Reduced in 17-18 to encourage higher usage
					CD Roms	2.00	Discontinued	Discontinued w.e.f 17/18
26,979	17,999	18,413		<b>Lettings Fees</b>			no changes reflective of other providers	
					per hour	15.00	15.00	
					per 2.5 - 4 hr session	35.00	35.00	
					per day 9am to 4:30pm	65.00	65.00	
					evening 5pm to 10pm	100.00	100.00	
					weekly rate for exhibitions	The greater of £250 or 30% commission fee on any sales during the exhibition	The greater of £250 or 40% commission fee on any sales during the exhibition	no changes reflective of other service areas
					Gallery/Room Hire per week incl. public performance (include one member of Staff)	£250 for non profit making organisation, £300 for profit making organisation	£250 for non profit making organisation, £300 for profit making organisation	no changes reflective of other service providers
				Projector hire	£10 per hire session	£10 per hire session		
7,909	9,053	9,261		<b>Fines</b>				
					15p per day up to a maximum of £10 per item (adults only)	15p per day up to a maximum of £10 per item (adults only)		
				DVD's	50p per day up to a maximum of £10 per item	50p per day up to a maximum of £10 per item		

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
19,313	16,644	17,027		<b>Photocopying</b>			
				Black & White A4	0.15	0.15	
				Black & White A3	0.25	0.25	
				Coloured A4	0.65	0.65	
				Coloured A3	1.00	1.00	
				Scanning		1.00 per copy	New from 17/18
				<b>Research Fees</b>			
				Private	28.00 per hour	£28 per hour	
				Commercial	41.00 per hour	£41 per hour	
12,180	12,000	12,000	<b>Museums</b>	Museum of Speed	2.00	2.00	Admissions Charges £2 per adult, children free
21,454	24,845	25,692		<b>Meeting Room Hire Commercial Users</b>			
				Room hire (during public opening)	£12 per hour; £25 half day £50 day		
				Per hour (10am- 4.30pm)		15.00	
				Per half day (up to 3 hours)		35.00	
				Per day (9am to 4:30pm)		65.00	
				Out of hours (morning) per hour		25.00	
				Out of hours (evening) fixed rate		100.00	
				Exclusive hire		By negotiation	
				Classes	£12 per hour; £25 half day £50 day	£12 per hour; £25 half day £50 day	
				TV/Film location	TV £75 per hour (access hours to be negotiated) (out of hours by negotiation)	TV £75 per hour (access hours to be negotiated) (out of hours by negotiation)	
				Retail (all sites)	Various prices - mark up to RRP	Various prices - mark up to RRP	
				Refreshments (CCM, PH, KIM)	Various prices - mark up to RRP	Various prices - mark up to RRP	
							Increase in line with library service charges

**APPENDIX C**

**CHARGING DIGEST - Leisure**

**It should be noted that all charges included within this charging digest are maximum charges**

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Supply of digital images  Reproduction of images Arts / crafts sales	£5 + Vat per image; Reproduction by negotiation depending on organisation plus a complementary copy of book  40% of anything sold	£25 + VAT per image  By negotiation 30% commission + VAT	Adjustment in line with industry standard